

ANNEXURE 1



| Indicator Code | Indicator Name | Baseline year | Baseline value | 16/17 data | 17/18 target | 18/19 target | 19/20 target | 20/21 target | City Contact number | Contact number | Email | Notes |
|----------------|--|---------------|--|------------|--------------|--------------|--------------|--------------|---------------------|----------------|-------|--|
| WG13 | Percentage change in the value of properties in Integration Zones | 2016 | | | | | | | | | | |
| CC2 | in integration zones as a percentage of the total number of land use applications submitted city-wide. | 2017 | 20.4% (2016/17) | | | | | | | | | |
| CC3 | processed in integration zones as a percentage of the total number of building plan applications city-wide. | | | | | | | | | | | |
| IC2 | Gross residential unit density per hectare within integration zones | 2016/17 | 304 194 : 24 028 | | | | | | | | | |
| IC3 | Ratio of housing types in integration zones | 2016/17 | 144 120 : 17 000 : 142 254 : 200 | | | | | | | | | |
| IC4 | zones | | | | | | | | | | | |
| IC6 | % households accessing subsidy units in integration zones that come from informal settlements | 2018 | 35.7% | | | | | | | | | communication with EMM Humans Settlement for the |
| IC7 | Integration Zones that are within 800 metres of access points to the integrated public transport system as a percentage of all dwelling units within Integration Zones | | | | | | | | | | | |
| PC4 | Commercial and industrial rateable value wit | 2018 | Industrial - 18.7% Commercial - 31% | | | | | | | | | |

indicators on SDBIP. May submission will have targets on some